

North Providence School District

Birchwood Elementary School

INSTRUCTION

| Detail Functions | Per Pupil | % To Total |
|---------------------------------|----------------|--------------|
| Instructional Teachers | \$4,470 | 62.7% |
| Substitutes | \$31 | 0.4% |
| Instructional Paraprofessionals | \$356 | 5.0% |
| Pupil-Use Technology | \$42 | 0.6% |
| Instructional Materials | \$122 | 1.7% |
| Total | \$5,021 | 70.5% |

INSTRUCTIONAL SUPPORT

| Detail Functions | Per Pupil | % To Total |
|---------------------------|--------------|--------------|
| Guidance & Counseling | \$62 | 0.9% |
| Library & Media | \$135 | 1.9% |
| Extracurricular | \$0 | 0.0% |
| Student Health/Services | \$148 | 2.1% |
| Curriculum Development | \$0 | 0.0% |
| Staff Development | \$3 | 0.0% |
| Sabbaticals | \$0 | 0.0% |
| Program Management | \$0 | 0.0% |
| Therapists, Psychologists | \$551 | 7.7% |
| Total | \$899 | 12.6% |

OPERATIONS

| Detail Function | Per Pupil | % To Total |
|---------------------|--------------|--------------|
| Transportation | \$231 | 3.2% |
| Food Service | \$131 | 1.8% |
| Safety | \$0 | 0.0% |
| Building Upkeep | \$440 | 6.2% |
| Data Processing | \$0 | 0.0% |
| Business Operations | \$0 | 0.0% |
| Total | \$803 | 11.3% |

LEADERSHIP

| Detail Function | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin | \$285 | 4.0% |
| School Office | \$117 | 1.6% |
| Deputies & Administrators | \$0 | 0.0% |
| Superintendent & Board | \$0 | 0.0% |
| Legal | \$0 | 0.0% |
| Total | \$403 | 5.6% |

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,087,597**
 School Enrollment (ADM): **293**
 School Per Pupil: **\$7,125**

(See Chart #2a for Comparison to Last Year)

